

**City of Snohomish**  
**Monthly Sales Tax Schedule**  
**For the Years 2006-2010**

<b>TOTAL SALES TAX</b>	2006	2007	2008	2009	2010	% Change	
	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>2009 to 2010</i>	
January	\$217,569	\$ 288,177	\$ 286,779	\$ 211,223	\$ 214,733	1.7%	
February	275,216	334,493	344,533	290,410	301,618	3.9%	*
March	171,932	240,290	273,789	197,896			
April	178,839	248,961	266,011	181,479			**
May	280,486	326,909	304,384	225,586			**
June	209,678	296,852	293,799	235,572			
July	219,998	357,803	309,106	209,570			
August	323,955	405,592	410,063	255,632			
September	244,001	299,979	325,040	245,452			
October	120,540	300,520	296,085	265,652			
November	297,761	338,185	285,250	255,728			
December	243,539	340,591	215,021	210,747			
Totals YTD thru Feb.	\$492,785	\$622,670	\$631,312	\$501,633	\$516,351	2.9%	
GrandTotals	\$2,783,513	\$3,778,352	\$3,609,860	\$2,784,947	\$516,351		Monthly Avg 258,176

2010 Annual Budget is \$2,725,800 Monthly Avg 227,150

\*(revised reclassing the portion of tax received in Feb 2009 that should have been received during 2008)

\*\* (revised reclassing the portion of tax received in April & May 2009 that should have been received during 2008)

**Construction Related**  
**Sales Tax Only**

	2006	2007	2008	2009	2010	% Change	
	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>Receipts</i>	<i>2009 to 2010</i>	
January	\$21,158	\$ 109,990	\$ 92,782	\$ 34,006	\$ 20,689	-39.2%	
February	33,485	98,917	104,808	28,267	32,322	14.3%	
March	24,076	75,193	99,044	24,340			
April	26,007	80,654	91,068	18,309			
May	39,823	106,653	106,241	28,572			
June	35,064	104,980	109,438	28,903			
July	29,692	145,046	74,247	10,598			
August	42,174	170,696	144,120	38,056			
September	57,462	99,945	100,750	48,525			
October	51,205	88,443	72,453	57,760			
November	96,642	114,613	59,856	35,577			
December	65,825	131,694	44,676	28,473			
Totals YTD thru Feb	\$54,643	\$208,907	\$197,590	\$62,273	\$53,011	-14.9%	
GrandTotals	\$522,613	\$1,326,824	\$1,099,483	\$381,386	\$53,011		

**Sales Tax Comparison Not including Construction Related**

	2006	2007	2008	2009	2010	% Change	
						<i>2009 to 2010</i>	
January	\$107,579	\$ 178,187	\$ 193,997	\$ 177,217	\$ 194,044	9.5%	
February	176,299	235,576	239,725	262,143	269,296	2.7%	
March	96,739	165,097	174,745	173,556	-		
April	98,185	168,307	174,943	163,170	-		
May	173,833	220,256	198,143	197,014	-		
June	104,698	191,872	184,361	206,669	-		
July	74,952	212,757	234,859	198,972	-		
August	153,259	234,896	265,943	217,576	-		
September	144,056	200,034	224,290	196,927	-		
October	32,097	212,077	223,632	207,892	-		
November	183,148	223,572	225,394	220,151	-		
December	111,845	208,897	170,345	182,274	-		
Totals YTD thru Feb	\$283,878	\$413,763	\$433,722	\$439,360	\$463,340	5.5%	
	\$1,456,689	\$2,451,528	\$2,510,377	\$2,403,561	\$463,340		

Note- Monies collected are for sales two months prior. For example Jan. collections are for Nov. sales.

Overall Sales Tax Revenue Trend

